

MITCHELL COUNTY SUMMARY – 2008

	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT
OUTPUT	\$62,590,419	\$6,822,682	\$14,666,319	1.3433	\$84,079,420
LABOR INCOME	\$31,217,499	\$2,462,456	\$4,469,841	1.2221	\$38,149,796
EMPLOYMENT	786	75	162	1.3023	1,023
TOTAL IMPACT OF HEALTH CARE INDUSTRY — LOCAL RETAIL SALES					\$17,022,624
MEDICAID EXPENDITURES					\$21,003,676
NUMBER OF MEDICAID ELIGIBLE					3,431
FEDERAL TRANSFER PAYMENTS					\$107,366,000

- In 2008 it is estimated that Mitchell County's health care industries produced over \$62 million in direct output revenue and contributed an additional \$21 million (indirect and induced) in health care goods and services for a total dollar output value that can be attributed to health care industries of \$84 million. The Output multiplier (1.3433) shows that for every \$1 in revenue produced by health care industries and additional \$0.34 was generated in the county's economy.
- Health care industries paid in wages and benefits to its employees over \$31 million (direct) and contributed an additional \$7 million (indirect and induced) for a total labor income that can be attributed to health care industries of \$38 million. The Labor Income multiplier (1.221) shows that for every \$1 paid in wages/benefits paid to health care industry employees produced an additional \$0.22 in other wages/benefits throughout the county.
- In 2008 health care industries employed an estimated 786 (direct) and generated an additional 237 (indirect and induced) full/part time workers for a total work force that can be attributed to health care industries of 1,023. The Employment multiplier (1.3023) shows that for every 1 worker employed in the health care industry, an additional 0.30 workers are employed in the county's work force.
- In 2008, county total personal income and gross retail sales data show that approximately 44% of personal income generated was spent in local retail stores. Using this retail sales capture ratio of 44% it is estimated that the \$38 million paid to health care and support employees generated over \$17 million in local retail sales. Not all retail sales are taxed by the state or local governments. However, one can assume that much of the \$17 million generated by retail sales would be subject to both state and county taxes – generating additional revenue.

MITCHELL**2008**

Population	15,784
Area Sq. Miles	222
Persons per square mile	71
Number Employed	6,429
Unemployment Rate	8.3%
# of Industries	138
# of Households	6,976
Per Capita Income	\$24,405
Median Household Income	\$35,195
Total Personal Income	\$385,213,200
Gross County Retail Sales	\$171,884,000
Local Retail Sales Capture Ratio	44.62%
Federal Medical Transfer Payments	\$107,366,000
Number of Medicaid Eligibles	3,431
Medicaid Expenditures	\$21,003,676

HEALTH SECTOR	DIRECT IMPACT	INDIRECT IMPACT	INDUCED IMPACT	TYPE SAM MULTIPLIER	TOTAL IMPACT	ESTIMATED RETAIL SALES GENERATED
Pharmacies, Health and Personal Care Stores						
Output	\$3,191,163	\$294,340	\$658,015	1.2984	\$4,143,518	
Labor Income	\$1,448,351	\$99,173	\$204,946	1.2100	\$1,752,470	\$781,961
Employment	51	3	7	1.1994	61	
Home Health Care Services						
Output	\$6,212,324	\$480,076	\$1,594,548	1.3340	\$8,286,948	
Labor Income	\$3,115,763	\$177,630	\$441,588	1.1987	\$3,734,980	\$1,666,566
Employment	142	6	18	1.1702	166	
Physicians, Dentists, other Health Professionals						
Output	\$9,725,940	\$822,980	\$2,434,451	1.3349	\$12,983,371	
Labor Income	\$4,774,680	\$281,348	\$677,618	1.2008	\$5,733,646	\$2,558,381
Employment	103	10	27	1.3606	140	
Ambulatory and Outpatient Health Care Services						
Output	\$57,567	\$6,480	\$9,256	1.2734	\$73,303	
Labor Income	\$16,733	\$2,266	\$2,548	1.2877	\$21,547	\$9,615
Employment	1	0	0	1.1834	1	
Hospitals						
Output	\$37,658,536	\$4,792,840	\$8,180,601	1.3445	\$50,631,977	
Labor Income	\$17,867,280	\$1,753,924	\$2,593,704	1.2433	\$22,214,907	\$9,912,400
Employment	353	51	91	1.4008	495	
Nursing and Residential Care Facilities						
Output	\$5,744,889	\$425,966	\$1,789,447	1.3856	\$7,960,302	
Labor Income	\$3,994,692	\$148,115	\$549,438	1.1746	\$4,692,245	\$2,093,703
Employment	137	5	20	1.1799	161	
TOTAL						
Output	\$62,590,419	\$6,822,682	\$14,666,319	1.3433	\$84,079,420	
Labor Income	\$31,217,499	\$2,462,456	\$4,469,841	1.2221	\$38,149,796	\$17,022,624
Employment	786	75	162	1.3023	1,023	